

**Department of Environment and Natural Resources
Division of Parks and Recreation**

Name of Fee: Cabin and Improved Group Camp Rental Fees

Purpose of Fee: To offset the cost on operating and maintaining the facilities.

Current Fee: Improved group camp (max. of 35): \$35
Improved group camp (max. of 100): \$90
Family cabin: \$300/week during the summer or \$60/day

Revenue Generated (2001-2002 FY): \$103,022

Proposed Fee: Improved group camp (max. of 35): \$40
Improved group camp (max. of 100): \$105
Family cabin: \$500/week during the summer or \$100/night.

Additional Revenue Generated: \$60,094

Projected Total Annual Revenue: \$163,115

Rationale for Fee Increase: The cost of operating and maintaining the cabins and group camps increases as the age of the facilities increases. The fee increases would also keep North Carolina in line with surrounding states and help offset the budget shortfall.

Who Pays: Park visitors renting family cabins and group camps.

Number Affected by Fee: Approximately 2,060

Inception Date of Fee: Unknown

Date of Last Fee Change: April 1997